

Opening budgets are subject to routine in-year adjustments

	2023-24	2023-24	2023-24	2023-24
Integration Authority	NHS Allocation (including Set Aside) (£000)	Council Allocation (£000)	Total (£000)	Set Aside (included in NHS Allocation) (£000)
Aberdeen City	245,802	122,629	368,431	47,802
Aberdeenshire	239,544	150,911	390,455	32,349
Angus	149,523	69,413	218,936	8,569
Argyll & Bute	258,045	76,255	334,300	n/a
Clackmannanshire & Stirling	166,233	77,437	243,670	29,217
Dumfries & Galloway	365,044	107,191	472,235	n/a
Dundee City	202,604	102,356	304,960	20,776
East Ayrshire	222,325	110,127	332,452	28,698
East Dunbartonshire	161,736	73,226	234,962	38,382
East Lothian	113,112	69,447	182,559	21,069
East Renfrewshire	110,481	67,448	177,929	28,430
Edinburgh	514,400	295,000	809,400	100,700
Eilean Siar	46,907	25,803	72,710	7,808
Falkirk	179,588	91,690	271,278	36,782
Fife	475,426	215,688	691,114	44,541
Glasgow City	1,016,836	527,232	1,544,068	240,305
Highland	301,214	139,393	440,607	n/a
Inverclyde	132,579	68,156	200,735	35,398
Midlothian	94,970	56,593	151,563	18,331
Moray	98,990	63,149	162,139	13,466
North Ayrshire	202,211	121,408	323,619	35,547
North Lanarkshire	366,761	193,225	559,986	70,646
Orkney	34,813	26,460	61,273	7,953
Perth & Kinross	172,111	81,929	254,040	16,721
Renfrewshire	264,327	97,638	361,965	66,577
Scottish Borders	151,224	79,326	230,550	28,759
Shetland	31,665	28,724	60,389	5,174
South Ayrshire	126,396	96,805	223,201	28,311
South Lanarkshire	379,418	175,260	554,678	66,517
West Dunbartonshire	138,722	84,700	223,422	34,292
West Lothian	165,580	95,208	260,788	36,285
TOTAL	7,128,587	3,589,827	10,718,414	1,149,405

Note: Information as at 30 May 2023