

	Budgets are subject to routine in-year adjustments				
	2022-23	2022-23	2022-23	2022-23	2022-23
	NHS Allocation (including Set Aside) (£000)	Council Allocation (£000)	Total (£000)	Set Aside (included in NHS Allocation) (£000)	Interim or Agreed Budget
Integration Authority					
Aberdeen City	248,962	117,297	366,259	46,410	Agreed
Aberdeenshire	233,007	137,997	371,004	31,297	Agreed
Angus	145,415	65,382	210,797	8,569	Interim
Argyll & Bute	247,600	73,300	320,900	n/a	Agreed
Clackmannanshire & Stirling	155,125	73,697	228,822	24,662	Agreed
Dumfries & Galloway	342,567	100,611	443,178	n/a	Agreed
Dundee City	199,400	98,400	297,800	18,200	Interim
East Ayrshire	223,906	93,235	317,141	28,135	Agreed
East Dunbartonshire	128,394	70,640	199,034	38,514	Agreed
East Lothian	111,225	67,788	179,013	19,741	Agreed
East Renfrewshire	115,898	64,242	180,140	37,653	Agreed
Edinburgh	465,002	284,531	749,533	90,971	Agreed
Eilean Siar	45,281	22,888	68,169	8,577	Agreed
Falkirk	170,853	85,069	255,922	31,017	Agreed
Fife	447,858	208,743	656,601	38,899	Agreed
Glasgow City	1,004,609	517,251	1,521,860	247,251	Interim
Highland	275,224	148,200	423,424	n/a	Interim
Inverclyde	128,564	66,071	194,635	29,350	Agreed
Midlothian	92,926	56,686	149,612	17,157	Agreed
Moray	97,207	58,086	155,293	12,620	Agreed
North Ayrshire	198,838	116,017	314,855	34,850	Agreed
North Lanarkshire	463,774	189,449	653,223	66,858	Agreed
Orkney	35,693	23,180	58,873	8,032	Agreed
Perth & Kinross	163,822	78,526	242,348	16,721	Interim
Renfrewshire	253,911	93,640	347,551	67,433	Agreed
Scottish Borders	147,348	70,179	217,527	28,063	Interim
Shetland	30,608	27,572	58,180	5,230	Agreed
South Ayrshire	129,009	93,636	222,645	28,311	Agreed
South Lanarkshire	369,083	171,414	540,497	63,079	Agreed
West Dunbartonshire	135,452	81,777	217,229	33,620	Agreed
West Lothian	158,609	91,386	249,995	29,275	Agreed
TOTAL	6,965,170	3,446,890	10,412,060	1,110,495	

Note: Information as at 29 April 2022